



# 2021 Annual Report



# **Celebrating 80 Years!**



Just in time for our 80th anniversary, after years of hard work and fundraising, we were finally able to dedicate and re-open our second location, The Leadership and Legacy Center, on June 2, 2021. Our President/CEO, Barato Britt, said, "It's been six years of blood, sweat, tears, and commitment". But finally, the Leadership and Legacy Center became fully operational, giving us the room we needed to grow, and providing the community with an additional preschool, a dedicated space for seniors, and a business center that focuses on entrepreneurs.

"True prosperity should lift every neighborhood in Indianapolis and every resident of Indianapolis, which means that every neighborhood must have access to the right tools to achieve that level of equitable success and prosperity."

– Indianapolis Mayor Joe Hogsett

## Our Mission is...

to invest in the lives of all in Martindale-Brightwood and surrounding neighborhoods through community-driven opportunities that foster stability, growth, and a vision of hope. **80.095%** Grants

**8.452%** Program Fees, etc.

7.753% Investments

2.547% Contributions

**0.049%** Fundraisers

0.021% Rental Income

# Where does our support come from?

66.19% Program Services

# Where does your money go?

33.81% Management, General, and Fundraising

# 2021 Program Highlights

# Childcare

- 78 children were served for the holidays with basic needs, toys, and/or food
- 6 ECE staff completed 120 hours that will go toward their CDA certification
- Leadership & Legacy Preschool passed final inspections
- ECE internal 2022 goals
  - Increase family engagement
  - Increase program capacity
  - Implement new internal assessments for developmental milestones & kindergarten readiness

#### Seniors

- 78 seniors engaged in quality-of-life-affirming activities leading to social-capital development
- 62 seniors received regular wellness checks
- 38 attended a Thanksgiving Dinner with presentations by Humana and Oak Street Health
- 39 attendees and 9 shut-in seniors received Christmas gifts donated by staff, partners, and board members
- 150 received prepared meals, congregate meals, pantry bags, and commodities
- 35 seniors, on average, attend Bingo each month
- 8 seniors contributed to community goals through activities designed to utilize their leadership skills

# Youth

- 271 students, grades K-12, were served through year-round, Out-of-School-Time (OST) opportunities
- 171 students attended for at least 60 programmatic days
- EMCC's Leadership & Legacy programs served students from 11 Indianapolis schools
- 95% of 3rd-6th graders reported that after-school programs helped them learn how to help others in their community and 89% reported they have set goals for their future
- 90% of students who regularly attended EMCC avoided suspension or expulsion at school and 100% learned civic responsibility through service learning
- EMCC held after-school programs at 3 sites, 2 of which held before-care and OST programming
- 121 middle- and high-school students participated in volunteer opportunities with EMCC

- Four staff earned their Professional Child and Youth Care (CYC) credentials and collectively participated in more than 700 hours of professional development
- EMCC supported 4 Boy Scouts in earning their Eagle Scout rank



# 2021 Program Highlights

# Center For Working Families

- 49 members achieved employment
- 12 members achieved education goals
- 44 members increased income
- 212 members increased net worth
- 271 members increased credit score

#### MBEZ

- 245 families recieved supportive services
- 177 parents and caregivers increased their participation in their children's learning activities
- 245 families avoided a discrptive move during the school year
- 245 families reported enhanced awareness of community activities

## Сомминіty Solutions & Entrepreneurship Center

- 75 new participants enrolled
- 11 new businesses were registered with the state
- 6 participants received business start-up funds, such as loans and grants
- 18 participants developed a business plan and pitch
- 2 participants received business resources, such as accounting software

Even with social distancing and mask mandates still in place, we were able to host successful hiring events in June, August, and October, 2021. Each event featured on-the-spot interviews, résumé assistance, and employment coaching by our Career Education and Training Academy (CETA).

# **Consolidated Statement of Activities**

INCOME	2021	2020
Support & Revenue Contributions Grants In-Kind Donations Program Fees, Subsidies, Childcare Fundraising Rent & Other Income Investment Income Total Support & Revenue	\$235,686 \$4,591,767 \$98,659 \$770,290 \$5,785 \$1,930 \$82,718 <b>\$5,785,512</b>	\$212,109 \$5,385,458 \$37,417 \$689,786 \$5,785 \$2,452 \$73,163 <b>\$6,406,170</b>
EXPENSES		
Program Services Management & General Fundraising	\$4,129,508 \$2,109,703	\$3,340,267 \$848,236 \$71,227
Total Expenses	\$6,239,211	\$4,259,730
Construction Grants Gains on Investments Total Other Gains	\$2,704,024 \$623,830 <b>\$3,327,854</b>	\$350,000 \$472,000 <b>\$644,261</b>
<b>Total Change in Net Assets</b> <b>Net Assets,</b> Beginning of Year <b>Net Assets,</b> End of Year	\$2,874,155 \$13,010,322 \$15,884,477	\$2,968,440 \$10,041,882 \$13,010,322
Edna Martin Christian Center's financial statements are audited by CliftonLarsonAllen LLP		

The culmination of years of planning and renovation finally came on June 2, 2021 when our Leadership & Legacy Center enjoyed its grand re-opening. The ribbon cutting featured our President/CEO Barato Britt, as well as Indiana 7th District Congressman André Carson, Indianapolis Mayor Joe Hogsett, and EMCC Board Chair Jay Geshay. Our founder, Mrs. Edna Barnes Martin, was there in spirit as former Executive Director Tysha Hardy-Sellers and Board Member Joan Friesen unveiled a "Greatriarch" portrait of her.

Campaign

Update

THR VF

Edna Martin Christian Center Helping Martindale-Brightwood THRIVE!



The renovation created a permanent home for our Community Solutions and Entrepreneurship Center. The CSEC will foster and support new and existing entrepreneurs of all ages in social-capital and smallbusiness development. Other improvements and enhancements include:

- Expanded Kitchen Facilities, with walk-in cooler and freezer
- Enlarged Bathrooms for Pre-K
- Renovated Main Entrance and Pre-K Entrance with new vestibules
- New Commodity Storage for seniors
- New storage rooms and closets
- New Conference Room
- New fenced-in Playscape Area for our students
- Completion of the Henry Blair Farm and Gardens
- Hoop House for threeseason gardening with youth and seniors
- Permanent farm stand for distributing farm produce

### Our Board Members:

Jay Geshay, President Chief Strategy Officer, Bosma Enterprises

**Richard Bray, Vice President** Community Partnership Manager, IUPUI

Lori Destrampe, Secretary HR Consultant, Wolters Kluwer

Randy Pinegar, Treasurer Owner, Boyd Pinegar and Associates PC

**Rodney Burns** Director of Youth Ministries, Grace Memorial Missionary Baptist Church

#### **Patricia Conner**

Drake Crossley Realtor, Keller Williams

**Christina Essex** Katz Korin Cunningham, PC

Lillie Evans

**Crystal Hart** Business Administrator, New Era Church

Ronalda Minnis Supplier Diversity Manager, Diversity Ambassador

Mike Morgan Ethics & Compliance Officer, Corteva Agriscience

Andrew Seibert Executive Director, Kipp Indy Public Schools

Jason Shelley Executive Director, AIA Indiana & **AIA** Indianapolis

Katie Tucker Nursing Professor, Marian University

### Ex. Officio Members:

Beverly Allegretti National Liaison, American Baptist Church USA

Barato Britt President/CEO, Edna Martin Christian Center

Valorie Cole Indiana State President, American Baptist Women's Ministries

Soozi Ford Executive Minister, ABC of Indiana/Kentucky

Joan Friesen **Executive Minister, American Baptist Churches** of Greater Indianapolis

Natalie Weir CFO, Major Tool & Machine Inc.



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